

State of California
Business, Transportation & Housing Agency
Department of Transportation

POLICY MATTERS
Caltrans SHOPP-Managed TEA
Third Round Share
Information Item

Prepared By:
Terry L. Abbott
Chief
Division of Local Assistance
(916) 653-1776

CTC Meeting: July 18, 2002

Reference No.: 4.7

Original Signed By:
ROBERT L. GARCIA
Chief Financial Officer
July 1, 2002

**PRESENTATION OF PROJECTS FOR SHOPP-MANAGED FEDERAL
TRANSPORTATION ENHANCEMENT ACTIVITIES (TEA) PROGRAM
THIRD ROUND OF CALTRANS SHARE**

SUMMARY: The amount available from TEA-21 to program in the Caltrans SHOPP-managed share of the Transportation Enhancement Activities (TEA) Program for a third round of programming is \$10,000,000.

The Department is providing for information, a list of nine projects for programming the \$10 million available. These projects are identified on the attachment and include all of the projects that can be funded by the remaining funds available. In accordance with CTC resolution G-00-18, approval by the commission is not required for programming projects in this share of TEA.

Program Definition

National policy stated in the Transportation Equity Act for the Twenty-First Century (TEA-2) calls for transportation programs to consider overall environmental and community context, as well as mobility and international competitiveness, when making federal investments. Section 133(d)(2) carried out this policy by requiring 10% of each state's Surface Transportation Program to be used for transportation enhancement activities in each fiscal year. Section 1007(a) defines 12 categories that qualify.

Projects in these categories must be related by function, proximity, or impact, to a part of the transportation system eligible for Federal Surface Transportation Program funding. Projects must be over and above normal work; TEA funds may not be used for required mitigation.

Absent statutory direction in state law, Federal funds for Transportation Enhancement Activities (TEA) are divided into four shares in California. The Regional Transportation Enhancement share is programmed in the Local Assistance budget. The Caltrans share is programmed in the State Highway Operation and Protection Program (SHOPP). The Statewide Transportation Enhancement share and the Conservation Lands share are programmed under the statutory authority of the Environmental Enhancement and Mitigation program.

The Commission adopted guidelines for the Caltrans share in January 1999. Forty million dollars were initially available in this portion over the six years of TEA-21. An additional \$1 million was added by the Commission from two deleted Caltrans statewide Amtrak Station projects (Stockton and Merced).

Projects in the Caltrans share add value to the State Highway system where particular community or environmental enhancement opportunities can be found. All 12 categories are open in this share.

Program Selections

Caltrans received 57 project nominations for a total of \$66 million in requests for TEA. The projects were screened by Caltrans and recommended to the Director by Department staff. Nine of these projects, for a total of \$10,000,000, were selected for programming in the SHOPP. These projects will be administered by Caltrans. In seven of these projects, Caltrans will have a partner through cooperative agreement.

The third cycle of Caltrans share TEA projects includes those on the attached list.

Attachment

3RD ROUND SHOPP TEA

NO.	CT DIST.	COUNTY	APPLICANT	PROJECT TITLE	LOCATION OF PROJECT	TEA	STATE MATCH	LOCAL MATCH	TOTAL PROJECT COST	DESCRIPTION OF WORK (SCOPE)
1	3	El Dorado	Caltrans D-3	Highway 50 through Placerville	On Highway 50 in and near Placerville	797,000	104,000	0	901,000	Enhance current STIP project with aesthetic architectural elements.
2	3	Sacramento and Yolo	Caltrans D-3 Sacramento PWD	Tower Bridge Pedestrian/ Bikeway Improvements	Tower Bridge and SR 275	766,000	0	99,000	865,000	Widen existing non-standard bridge sidewalks for joint bike/ped usage
3	5	Monterey	CA State Parks & Recreation	Hatton Canyon Bikeway	Carmel Valley Road (PM 72.9) & Flanders Drive (PM 73.9) approx. 1/4 of a mile east of Route 1 in Hatton Canyon	2,036,000	0	264,000	2,300,000	Constructing a bikeway within state parks property
4	6	Tulare	Caltrans D-6	*Goshen Pedestrian Overcrossing	South of the Betty Drive/ SR99 Overcrossing	1,601,000	0	2,669,000	4,270,000	Pedestrian overcrossing
5	7	Los Angeles	Los Angeles County Department of Public Works	*Belvedere Community Regional County Park at SR 60	East Los Angeles Civic Center/Los Angeles	222,000	0	29,000	251,000	Sidewalks, irrigation, landscaping at the existing SR 60 pedestrian bridge
6	7	Los Angeles	Los Angeles Co.	*Rowland Heights Access Improvements to SR 60	Interchanges of SR60 & Azusa Avenue, Fullerton Road, Nogales Street, Fairway Drive	885,000	0	115,000	1,000,000	Sidewalks, irrigation, & landscaping
7	10	Stanislaus	Caltrans D-10 w/ City of Modesto	Highway 99, Briggsmore Expressway Gateway Landscaping Enhancements	SR 99 in Modesto/Stanislaus	1,000,000	0	156,000	1,156,000	Irrigation and landscaping on SR 99 corridor
8	11	San Diego	Caltrans D-11	Chicano Park Mural Restoration	Chicano Park, Barrio Logan Community	1,472,000	191,000	0	1,663,000	Restoration of murals
9	11	San Diego	City of San Diego	I-15/40th Street Corridor	I-15/40th Street Corridor	1,200,000	0	156,000	1,356,000	Pedestrian bicycle paving, lighting, site furnishing, and landscape
TOTALS						9,979,000	295,000	3,488,000	13,762,000	